

Resource Management Staff

DCI/RMS 78-1214
31 October 1978

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MEMORANDUM FOR: Dr. Hans Mark
Under Secretary of the Air Force

FROM: [redacted]
Acting Director, Policy Guidance Office

SUBJECT: Input to the DCI's Annual Report [redacted]

(chose not to do
separate input; reviewed
appropriate draft
portions)

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1. [redacted] Preparation of the DCI's Annual Report for calendar year 1978, due to the President and the Congress by 25 January 1979, is now under way. The DCI has approved a concept for this year's Annual Report which is more selective than last year's, both because this seems more appropriate to a 1978 characterized by attention to key intelligence issues rather than the comprehensive report approach used for 1977 as a year of extensive community restructuring, and also to limit length for a busy reader to a manageable 30-40 pages (last year's ran 80 plus). The DCI has also approved an outline for this year's report (Attachment 1). Part I is designed to allow the DCI to highlight the particular characteristics and emphases of 1978 in intelligence; Part II is intended to air several issues of great importance to him, his key Executive users, and the Congress. The Annual Report will carry a high classification and receive extremely limited distribution.

2. [redacted] We have, we feel, a rather rich store in your various program and budget submissions of both your views on the principal objectives of the NRP at this juncture and your insights into the kinds of considerations involved in trade-off decisions about our future reconnaissance satellite mix. Should you wish to tailor any additional overview thoughts specifically to Annual Report purposes, you are certainly welcome to do so or to provide input or comment on any other aspect of the Annual Report outline.

3. [redacted] is responsible for producing this year's DCI Annual Report. Please identify a principal point of contact for her to work with. We shall need any comments you may wish to make by COB 17 November, in order to accomplish integrated drafting of the entire Annual Report in November, review in December, and DCI clearance and production in January.

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Attachments:

1. DCI Revised Outline - AR for 1978
2. DCI letter to NFIB principals requesting help on Annual Report

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